

NATIONAL ASSEMBLY
QUESTION FOR WRITTEN REPLY
QUESTION NUMBER: 69 [NW69E]
DATE OF PUBLICATION: 11 FEBRUARY 2016

69. Ms A T Lovemore (DA) to ask the Minister of Finance:

What (a) was the budget for the compensation of employees of each (i) national department, (ii) entity reporting to each specified department, (iii) department of each of the provincial governments in the (aa) 2012-13, (bb) 2013-14 and (cc) 2014-15 financial years and (b) is the budget in each specified case for the 2015-16 financial year?

NW69E

REPLY:

a)

i. National departments: Estimates of the National Expenditure 2016

Information can be found on the following link:

<http://www.treasury.gov.za/documents/national%20budget/2016/ene/FullENE.pdf>

Page xxx, table 9

ii. Entity reporting to each specified department

- aa. 2012-13, please see Annexure A
- bb. 2013-14, please see Annexure A
- cc. 2014-15, please see Annexure A

iii. Department of each of the provincial governments

Eastern Cape: Estimate of Provincial Revenue and Expenditure

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/EC/EC%20-%20EPRE%20-%20Full%20Document.pdf>

Vote 1- Office of the Premier- table 5, page 74.

Vote 2- Provincial Legislature- table 4, page 100.

Vote 3- Health- table 7, page 124.

Vote 4- Social Development- table 5, page 188.

Vote 5- Roads and Public Works- table 5, page 227.

Vote 6- Education- table 5, page 275.

Vote 7- Local Government and Traditional Affairs- table 5, page 373

Vote 8- Rural Development and Agrarian Reform- table 5, page 404

Vote 9- Economic Development, Environmental Affairs- table 6, page 464.

Vote 10- Transport- table 7, page 496.

Vote 11- Human Settlements- table 5, page 533.

Vote 12- Provincial Treasury- table 5, page 592.

Vote 14- Sport, Art and Culture- table 5, page 622.

Vote 15- Safety and Liaison- table 5, page 661.

Free State: Estimate of Provincial Revenue and Expenditure

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/FS/FS%20-%20EPRE%20-%20Full%20Document.pdf>

Vote 1- Office of the Premier- table 1.2, page 84.

Vote 2- Free State Legislature- table 2.3, page 104.

Vote 3- Economic Development, Tourism and Environmental Affairs - table 3.4, page 125.

Vote 4- Provincial Treasury- table 4.4, page 151.

Vote 5- Health- table 5.4, page 181.

Vote 6- Education- table 6.4, page 245.

Vote 7- Social Development- table 7.4, page 296

Vote 8- Cooperative Governance and Traditional Affairs- table 8.4, page 332

Vote 9- Public Works- table 9.4, page 356.

Vote 10- Police, Roads and Transport- table 10.4, page 384.

Vote 11- Agriculture and Rural Development- table 11.4, page 425.

Vote 12- Sport, Art, Culture and Recreation - table 12.4, page 469.

Vote 13- Human Settlements- table 13.4, page 504.

Gauteng: Estimate of Provincial Revenue and Expenditure

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/GT/GT%20-%20EPRE%20-%20Full%20Document.pdf>

Table 20- page 25.

Kwazulu-Natal: Estimate of Provincial Revenue and Expenditure

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/FS/FS%20-%20EPRE%20-%20Full%20Document.pdf>

Vote 1- Office of the Premier- table 1.7, page 15.

Vote 2- Provincial Legislature- table 2.4, page 57.

Vote 3- Agriculture, Environmental Affairs and Rural Development - table 3.7, page 88.

Vote 4- Economic Development and Tourism- table 4.5, page 142.

Vote 5- Education - table 5.8, page 223.

Vote 6- Provincial Treasury- table 6.4, page 280.

Vote 7- Health- table 7.7, page 329.

Vote 8- Human Settlements- table 8.5, page 392.

Vote 9- Community Safety and Liaison- table 9.6, page 431.

Vote 10- The Royal Household.

Vote 11- Co-operative Governance and Traditional Affairs- table 11.6, page 462.

Vote 12- Transport - table 12.7, page 515.

Vote 13- Social Development- table 13.5, page 558.

Vote 14- Public Works - table 14.5, page 607.

Vote 15- Arts and Culture 15.5, page 641.

Vote 16- Sport and Recreation- table 16.5, page 683.

Limpopo: Estimate of Provincial Revenue and Expenditure

Vote 1- Office of the Premier - table 1.2 (b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2001%20-%20Premier.pdf>

Vote 2- Limpopo Legislature- table 2.1(c).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2002%20-%20Legislature.pdf>

Vote 3- Education - table 3.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2003%20-%20Education.pdf>

Vote 4- Agriculture- table 4.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2004%20-%20Agriculture.pdf>

Vote 5- Provincial Treasury - table 5.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2005%20-%20Provincial%20Treasury.pdf>

Vote 6- Economic Development, Environmental Affairs and Tourism- table 6.2(b).

[http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2006%20-%20Economic%20Development%20Environmental%20Affairs%20and%20Tourism.pdf](http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2006%20-%20Economic%20Development%20Environmental%20Affairs%20and%20Tourism.pdf)

[0of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2006%20-%20Economic%20Dev,%20Environm%20&%20Tourism.pdf](http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2006%20-%20Economic%20Dev,%20Environm%20&%20Tourism.pdf)

Vote 7- Health- table 7.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2007%20-%20Health.pdf>

Vote 8- Roads and Transport- table 8.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2008%20-%20Transport.pdf>

Vote 9- Public Works- table 9.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2009%20-%20Public%20Works,%20Roads%20a&%20Transport.pdf>

Vote 10- Safety, Security and Liaison- table 10.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2010%20-%20Safety%20and%20Security.pdf>

Vote 11- Co-operative Governance, Human Settlement and Traditional Affairs- table 11.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2011%20-%20Cooperative%20gov,%20Human%20Sett%20&%20Environ.pdf>

Vote 12- Social Development- table 12.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2012%20-%20Social%20Development.pdf>

Vote 13- Sport, Arts and Culture- table 13.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2013%20-%20Sport,%20Art%20&%20Culture.pdf>

Mpumalanga: Estimate of Provincial Revenue and Expenditure

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/MPU/MPU%20-%20EPRE%20-%20Full%20Document.pdf>

- Vote 1- Office of the Premier- table 1.4, page 98.
- Vote 2- Mpumalanga Provincial Legislature- table 2.4, page 116.
- Vote 3- Finance - table 3.4, page 135.
- Vote 4- Co-operative Governance and Traditional Affairs- table 4.4, page 156.
- Vote 5- Agricultural, Rural Development and Land Administration - table 5.4, page 182.
- Vote 6- Economic Development, Environment and Tourism- table 6.4, page 218.
- Vote 7- Education- table 7.4, page 249.
- Vote 8- Public Works, Roads and Transport- table 8.4, page 300.
- Vote 9- Community Safety, Security and Liaison- table 9.4, page 326.
- Vote 10- Health- table 10.4, page 351.
- Vote 11- Culture, Sport and Recreation- table 11.4, page 396.
- Vote 12- Social Development - table 12.4, page 433.
- Vote 13- Human Settlements- table 13.4, page 488.

Northern Cape: Estimate of Provincial Revenue and Expenditure

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/NC/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/Default.aspx>

- Vote 1- Office of the Premier - table 2.4.
- Vote 2- Provincial Legislature- table 2.4.
- Vote 3- Transport, Safety and Liaison - table 2.4.
- Vote 4- Education- table 2.4.
- Vote 5- Roads and Public Works - table 5.4, page 182.
- Vote 6- Economic Development and Tourism- table 2.4.
- Vote 7- Sport, Arts and Culture- table 2.4.
- Vote 8- Provincial Treasury- table 2.4.
- Vote 9- Co-operative Governance, Human Settlement and Traditional Affairs - table 2.4.
- Vote 10- Health- table 2.4.
- Vote 11- Social Development - table 11.4, page 396.
- Vote 12- Agriculture, Land Reform and Rural Development - table 4.4.
- Vote 13- Environment and Nature Conservation- table 4.4.

North West: Estimate of Provincial Revenue and Expenditure

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/NW/NW%20-%20EPRE%20-%20Full%20Document.pdf>

- Vote 1- Office of the Premier- table 1.4, page 8.
- Vote 2- Provincial Legislature- table 2.3, page 44.
- Vote 3- Health - table 3.4, page 79.
- Vote 4- Sport, Arts and Culture - table 4.4, page 146.
- Vote 5- Public Safety and Liaison - table 5.4, page 190.
- Vote 6- Economic Development, Environment, Conservation and Tourism- table 6.4, page 221.
- Vote 7- Finance- table 7.4, page 260.
- Vote 8- Education- table 8.4, page 295.
- Vote 9- Local Government and Traditional Affairs - table 9.4, page 355.
- Vote 10- Tourism- table 10.4, page 402.
- Vote 11- Public Works, Roads and Transport- table 11.4, page 425.
- Vote 12- Social Development - table 12.4, page 458.
- Vote 13- Agricultural and Rural Development- table 13.4, page 519.

Western Cape: Estimate of Provincial Revenue and Expenditure

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/WC/WC%20-%20EPRE%20-%20Full%20Document.pdf>

- Vote 1- Office of the Premier- table 5.2, page 22.
- Vote 2- Provincial Parliament- table 5.2, page 61.
- Vote 3- Provincial Treasury - table 5.2, page 89.
- Vote 4- Community Safety - table 5.2, page 130.
- Vote 5- Education - table 5.2, page 166.
- Vote 6- Health - table 5.2, page 230.
- Vote 7- Social Development - table 5.2, page 307.
- Vote 8- Human Settlements - table 5.2, page 349.
- Vote 9- Environmental Affairs and Development Planning - table 5.2, page 394.
- Vote 10- Transport and Public Works- table 5.2, page 451.
- Vote 11- Agriculture - table 5.2, page 550.
- Vote 12- Economic Development and Tourism - table 5.2, page 621.
- Vote 13- Cultural Affairs and Sport- table 5.2, page 686.
- Vote 14- Local Government- table 5.2, page 733.

b)

National departments: Estimates of the National Expenditure 2016

Information can be found on the following link:

<http://www.treasury.gov.za/documents/national%20budget/2016/ene/FullENE.pdf>

Provincial departments:

Please refer to iii above for provincial departments 2015/16.

Public entities:

Please see Annexure A for 2015-16 for entities reporting to each specified department.

Annexure A

Compensation of employees for entity reporting to each national department

Department	Public Entity	2012/13	2013/14	2014/15	2015/16
		R'000			
Agriculture, Forestry and Fisheries	Agricultural Research Council	611 756	685 235	760 364	779 300
Agriculture, Forestry and Fisheries	Marine Living Resources Fund	-	-	-	-
Agriculture, Forestry and Fisheries	Ncera Farms (Pty) Ltd	3 184	3 931	4 452	5 092
Agriculture, Forestry and Fisheries	Onderstepoort Biological Products Limited	53 601	61 215	59 247	55 740
Agriculture, Forestry and Fisheries	Perishable Products Export Control Board	139 063	150 315	175 734	181 754
Agriculture, Forestry and Fisheries	National Agricultural Marketing Council	22 348	25 089	22 777	24 144
Arts and Culture	Artscape	29 391	30 525	30 770	34 733
Arts and Culture	Die Afrikaanse Taalmuseum	4 089	4 424	4 696	4 782
Arts and Culture	Luthuli Museum	4 190	3 750	4 373	6 137
Arts and Culture	Market Theatre Foundation	16 574	17 890	17 657	18 430
Arts and Culture	National Arts Council of South Africa	13 732	15 128	16 294	15 314
Arts and Culture	National Film and Video Foundation of South Africa	12 994	15 836	18 485	19 880
Arts and Culture	National Library of South Africa	50 640	54 191	55 568	60 493
Arts and Culture	National Museum, Bloemfontein	27 654	28 403	31 065	33 747
Arts and Culture	Performing Arts Council of the Free State	21 850	21 965	23 417	25 025
Arts and Culture	The National English Literary Museum	5 865	6 945	6 919	7 738
Arts and Culture	The Playhouse Company	24 666	25 750	27 493	32 041
Arts and Culture	Voortrekker Museum	7 805	8 699	9 840	10 353
Arts and Culture	War Museum of the Boer Republics	6 184	6 914	7 498	8 000
Arts and Culture	William Humphreys Art Gallery	3 439	3 333	3 663	4 091
Arts and Culture	Windybrow Theatre	5 741	7 201	3 779	3 349
Arts and Culture	Ditsong: Museums of South Africa	47 211	52 554	54 239	62 455
Arts and Culture	Freedom Park Trust	45 007	46 401	49 150	55 708
Arts and Culture	Iziko Museums of Cape Town	49 933	50 670	53 338	63 907
Arts and Culture	KwaZulu-Natal Museum	13 099	13 866	13 889	16 347
Arts and Culture	National Heritage Council of South Africa	17 860	21 456	25 054	32 572
Arts and Culture	Robben Island Museum	62 068	74 255	72 819	82 597
Arts and Culture	South African Heritage Resources Agency	22 044	28 189	28 479	34 804
Arts and Culture	South African Library for the Blind	9 726	10 756	12 064	14 028
Arts and Culture	The Pan South African Language Board	44 080	69 258	63 579	83 959

Annexure A

Compensation of employees for entity reporting to each national department continues

Department	Public Entity	2012/13	2013/14	2014/15	2015/16
		R'000			
Arts and Culture	The South African State Theatre	32 795	33 527	35 169	37 340
Arts and Culture	ZArts Institutions Consolidation	131 017	136 858	138 285	150 918
Arts and Culture	ZCultural Institutions Consolidation	283 853	308 907	320 702	367 494
Arts and Culture	ZLibraries Consolidation	60 366	64 947	67 632	74 521
Arts and Culture	Nelson Mandela National Museum	7 309	8 693	9 213	11 632
Basic Education	South African Council for Educators	21 287	26 013	30 477	34 113
Basic Education	uMalusi Council for Quality Assurance in General and Further Education and Training	35 452	44 285	49 480	60 443
Basic Education	Education Labour Relations Council	14 555	15 550	21 710	23 633
Communications	Brand South Africa	26 816	33 014	33 633	46 062
Communications	Film and Publication Board	31 299	36 116	36 503	40 153
Communications	Media Development and Diversity Agency	4 933	6 876	6 373	14 454
Communications	South African Broadcasting Corporation Limited	1 814 763	2 073 843	2 431 122	2 676 036
Communications	The Independent Communications Authority of South Africa	194 269	204 158	239 103	253 685
Cooperative Governance And Traditional Affairs	South African Local Government Association	175 312	195 910	226 091	255 054
Cooperative Governance And Traditional Affairs	The Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities	16 682	18 490	21 433	20 969
Cooperative Governance And Traditional Affairs	The Municipal Demarcation Board	13 465	17 155	20 016	20 087
Cooperative Governance And Traditional Affairs	Municipal Infrastructure Support Agency	-	40 866	54 595	91 000
Defence And Military Veterans	Armaments Corporation of South Africa Limited	696 185	813 880	914 457	1 029 203
Defence And Military Veterans	Castle Control Board	864	1 748	2 766	3 845
Economic Development	Competition Commission	105 007	121 468	140 111	168 318
Economic Development	Competition Tribunal	13 710	16 029	19 095	21 659
Economic Development	Industrial Development Corporation of South Africa Limited	2 381 000	3 511 000	3 686 550	3 870 878
Economic Development	International Trade Administration Commission	55 199	61 109	67 386	71 484
Economic Development	Small Enterprise Finance Agency	85 157	98 363	129 471	166 937
Energy	CEF (Pty) Ltd	1 295 401	1 429 553	1 480 580	996 949
Energy	National Energy Regulator of South Africa	121 840	139 000	158 275	175 104
Energy	National Nuclear Regulator	71 142	84 555	102 595	113 287
Energy	South African Nuclear Energy Corporation Limited	650 724	674 788	789 094	916 852
Energy	South African National Energy Development Institute	35 096	32 744	28 847	40 908
Environmental Affairs	iSimangaliso Wetland Park	9 174	21 721	14 487	19 894
Environmental Affairs	South African National Biodiversity Institute	180 694	246 781	281 237	300 952
Environmental Affairs	South African National Parks	631 958	885 530	871 215	903 416
Environmental Affairs	South African Weather Service	148 256	163 427	173 377	210 149

Annexure A

Compensation of employees for entity reporting to each national department continues

Department	Public Entity	2012/13	2013/14	2014/15	2015/16
		R'000			
Health	Compensation Commissioner For Occupational Diseases in Mines and Works	-	-	-	-
Health	Council for Medical Schemes	66 039	69 668	77 108	82 412
Health	Medical Research Council of South Africa	317 321	275 184	272 277	348 074
Health	National Health Laboratory Service	2 139 054	2 132 986	2 137 835	2 452 627
Health	Office of Health Standards Compliance	16 395	20 754	31 174	53 100
Higher Education and Training	Agricultural Sector Education and Training Authority	9 009	19 239	12 890	13 689
Higher Education and Training	Banking Sector Education and Training Authority	18 114	18 831	24 099	25 063
Higher Education and Training	Chemical Industries Education and Training Authority	21 235	29 938	31 041	34 461
Higher Education and Training	Construction Education and Training Authority	25 589	25 597	35 579	35 104
Higher Education and Training	Council on Higher Education	19 468	22 371	24 058	30 094
Higher Education and Training	Culture, Arts, Tourism, Hospitality and Sports Education & Training Authority	28 643	13 290	24 000	26 040
Higher Education and Training	Education, Training and Development Practices SETA	47 094	55 707	59 950	55 282
Higher Education and Training	Fibre Processing Manufacturing Sector Education and Training Authority	16 736	19 103	17 771	21 825
Higher Education and Training	Financial and Accounting Services SETA	10 495	13 646	14 092	18 336
Higher Education and Training	Food and Beverages Manufacturing Industry	11 962	12 911	16 117	12 615
Higher Education and Training	Health and Welfare Sector Education and Training Authority	31 733	34 107	46 659	53 878
Higher Education and Training	Insurance Sector Education and Training Authority	13 741	14 469	16 487	18 483
Higher Education and Training	Local Government Education and Training Authority	19 676	25 737	25 850	30 469
Higher Education and Training	Manufacturing, Engineering and Related Services Sector Education and Training Authority	79 386	84 859	93 319	92 500
Higher Education and Training	Media, Information and Communication Technologies Sector and Training Authority	22 657	25 031	27 304	37 460
Higher Education and Training	Mining Qualifications Authority	33 800	45 242	56 082	66 778
Higher Education and Training	National Skills Fund	14 759	24 025	29 001	57 724
Higher Education and Training	National Student Financial Aid Scheme	35 970	65 862	82 288	102 147
Higher Education and Training	Quality Council for Trades and Occupations	8 608	16 929	28 628	37 305
Higher Education and Training	Safety and Security Education and Training Authority	31 223	32 106	44 133	32 277
Higher Education and Training	Services Sector Education and Training Authority	76 993	92 372	109 433	36 847
Higher Education and Training	South African Qualifications Authority	61 292	67 168	64 238	69 641
Higher Education and Training	Transport Education and Training Authority	32 845	44 813	50 499	54 034
Higher Education and Training	Wholesale and Retail Sector Education and Training Authority	36 063	40 294	39 815	50 664

Annexure A

Compensation of employees for entity reporting to each national department continues

Department	Public Entity	2012/13	2013/14	2014/15	2015/16
		R'000			
Higher Education and Training	Energy and Water Sector Education and Training Authority	15 929	19 474	26 604	30 000
Higher Education and Training	ZSETAs Consolidation	598 529	685 397	791 987	774 990
Home Affairs	Government Printing Works	60 119	-	-	202 979
Home Affairs	The Independent Electoral Commission	369 034	571 709	572 016	655 209
Human Settlements	Community Schemes Ombud Service	-	-	5 423	14 652
Human Settlements	Estate Agency Affairs Board	52 627	36 560	57 296	73 058
Human Settlements	Housing Development Agency	68 139	73 867	81 565	131 062
Human Settlements	National Home Builders Registration Council	195 009	259 747	331 732	451 374
Human Settlements	National Housing Finance Corporation Limited	80 845	76 450	107 668	65 533
Human Settlements	National Urban Reconstruction and Housing Agency	24 582	27 650	28 543	38 067
Human Settlements	Rural Housing Loan Fund	8 767	9 162	10 589	10 476
Human Settlements	The Social Housing Regulatory Authority	11 679	16 074	18 495	14 924
Human Settlements	Estate Agents Fidelity Fund	-	-	-	-
Justice and Constitutional Development	Legal Aid South Africa	887 499	1 018 392	1 109 426	1 288 425
Justice and Constitutional Development	The Public Protector of South Africa	118 757	141 584	157 578	190 659
Justice and Constitutional Development	Special Investigating Unit	235 558	259 127	275 748	315 930
Justice and Constitutional Development	The South African Human Rights Commission	62 649	65 369	76 593	102 402
Labour	Commission for Conciliation Mediation & Arbitration	163 094	178 341	221 867	259 545
Labour	Compensation Fund, including Reserve Fund	332 856	407 371	445 773	519 722
Labour	National Economic Development and Labour Council	7 395	10 281	12 095	12 820
Labour	Productivity SA	43 586	48 927	54 741	58 567
Labour	Unemployment Insurance Fund	646 975	768 922	872 308	1 025 994
Mineral Resources	Council for Geoscience	159 972	160 392	176 844	189 508
Mineral Resources	Mine Health and Safety Council	15 614	20 275	26 896	31 527
Mineral Resources	Council for Mineral Technology	245 812	255 747	288 744	307 507
Mineral Resources	South African Diamond and Precious Metals Regulator	45 775	48 732	59 009	67 574
Mineral Resources	State Diamond Trader	7 360	5 216	7 252	11 708
National School of Government	National school of government	53 204	58 640	61 271	82 070
National Treasury	Accounting Standards Board	6 207	5 689	8 577	8 768
National Treasury	Development Bank of Southern Africa	649 574	554 901	598 193	747 113
National Treasury	Financial Intelligence Centre	117 335	130 580	122 007	142 623
National Treasury	Financial Services Board	307 822	334 872	347 388	360 072
National Treasury	Government Pension Administration Agency	278 880	292 985	382 948	481 705
National Treasury	Government Technical Advisory Centre	46 261	49 270	33 768	99 435

Annexure A

Compensation of employees for entity reporting to each national department continues

Department	Public Entity	2012/13	2013/14	2014/15	2015/16
		R'000			
National Treasury	Independent Regulatory Board for Auditors	37 925	42 391	52 204	62 996
National Treasury	Land and Agricultural Development Bank of South Africa	340 768	380 213	291 722	313 895
National Treasury	Office of the Ombud for Financial Services Providers	20 253	20 857	22 632	26 020
National Treasury	Office of the Pension Funds Adjudicator	24 350	24 873	26 140	28 845
National Treasury	Public Investment Corporation Limited	230 506	441 196	422 447	570 471
National Treasury	Sasria Limited	27 690	39 653	46 267	50 924
National Treasury	South African Revenue Service	5 786 196	5 862 649	6 422 748	6 718 794
National Treasury	The Co-operative Banks Development Agency	5 986	8 875	9 800	10 931
National Treasury	The Financial and Fiscal Commission	20 336	20 445	21 615	23 529
Police	Private Security Industry Regulatory Authority	67 271	76 397	81 259	96 230
Public Service and Administration	Public Service Sector Education and Training Authority	15 606	18 631	20 263	29 186
Public Service and Administration	Centre of Public Service Innovation	9 178	10 784	12 756	14 954
Public Works	Construction Industry Development Board	68 738	68 868	74 565	81 354
Public Works	Independent Development Trust	220 755	222 582	212 494	245 694
Public Works	Property Management Trading Entity (PMTE)	-	-	-	1 288 773
Public Works	Council for the Built Environment	13 362	16 505	17 727	19 778
Rural Development and Land Reform	Agricultural Land Holding Account	-	-	-	-
Rural Development and Land Reform	Ingonyama Trust Board	10 040	14 398	16 717	16 930
Rural Development and Land Reform	Registration of Deeds Trading Entity	309 624	349 243	411 717	496 912
Science and Technology	Academy of Science of South Africa	8 870	1 614	2 650	16 968
Science and Technology	Council for Scientific and Industrial Research	1 110 208	1 231 173	1 341 617	1 455 036
Science and Technology	Human Sciences Research Council	196 201	203 680	225 764	238 251
Science and Technology	National Research Foundation	439 791	473 917	526 796	665 938
Science and Technology	South African National Space Agency	62 728	73 357	90 266	80 579
Science and Technology	Technology Innovation Agency	113 274	134 333	123 771	92 729
Small Business Development	Small Enterprise Development Agency	221 373	224 241	230 924	272 240
Social Development	National Development Agency	60 360	68 647	78 133	79 742
Social Development	South African Social Security Agency	2 068 437	2 212 433	2 485 142	2 831 784
Telecommunications and Postal Services	National Electronic Media Institute of South Africa	18 001	18 428	18 431	22 385
Telecommunications and Postal Services	Sentech Limited	276 447	328 266	360 386	366 939
Telecommunications and Postal Services	South African Post Office Limited	3 529 159	3 529 159	3 763 582	4 152 795
Telecommunications and Postal Services	State Information Technology Agency	1 413 723	1 354 680	1 463 125	1 600 872
Telecommunications and Postal Services	Universal Service and Access Agency of South Africa	33 421	38 991	40 346	41 161

Annexure A

Compensation of employees for entity reporting to each national department continues

Department	Public Entity	2012/13	2013/14	2014/15	2015/16
		R'000			
Telecommunications and Postal Services	Universal Service and Access Fund	-	-	-	-
Tourism	South African Tourism	149 315	169 392	180 233	190 687
Trade and Industry	Companies and Intellectual Property Commission	162 700	186 861	198 903	239 251
Trade and Industry	Companies Tribunal	602	3 881	7 842	11 121
Trade and Industry	Export Credit Insurance Corporation of South Africa Limited	26 350	45 503	72 814	53 232
Trade and Industry	National Consumer Commission	22 991	27 954	32 605	38 275
Trade and Industry	National Consumer Tribunal	12 539	17 816	19 610	26 351
Trade and Industry	National Credit Regulator	56 078	57 497	68 155	71 563
Trade and Industry	National Empowerment Fund	124 764	134 804	137 463	183 273
Trade and Industry	National Gambling Board of South Africa	14 714	12 644	12 060	11 347
Trade and Industry	National Lotteries Board	59 734	84 005	155 416	159 044
Trade and Industry	National Lotteries Board Distribution Trust Fund	-	-	-	-
Trade and Industry	National Metrology Institute of South Africa	48 187	52 118	58 599	79 194
Trade and Industry	National Regulator for Compulsory Specifications	137 110	178 178	203 903	265 206
Trade and Industry	SA Bureau of Standards	389 074	433 651	471 840	529 983
Trade and Industry	South African National Accreditation System	31 824	33 689	34 673	42 064
Transport	Air Traffic and Navigation Services Company Limited	627 653	656 556	751 122	815 356
Transport	Airports Company of South Africa Limited	-	-	-	-
Transport	Cross-Border Road Transport Agency	96 022	113 066	131 999	159 979
Transport	Driving License Card Account	2 189	3 285	4 729	18 756
Transport	Passenger Rail Agency of South Africa	3 971 949	4 439 860	4 402 542	4 793 959
Transport	Ports Regulator of South Africa	5 670	7 188	9 794	11 860
Transport	Railway Safety Regulator	52 967	64 288	82 901	119 795
Transport	Road Accident Fund	762 641	854 690	1 080 927	1 195 777
Transport	Road Traffic Infringement Agency	10 538	31 935	44 530	77 320
Transport	Road Traffic Management Corporation	110 767	118 562	150 863	170 503
Transport	South African Civil Aviation Authority	243 889	280 788	276 250	325 342
Transport	South African Maritime Safety Authority	105 957	128 616	145 339	171 534
Transport	The South African National Roads Agency Limited	155 241	194 691	217 676	200 253
Water and Sanitation	Bloem Water	97 676	116 553	145 660	164 596
Water and Sanitation	Lepelle Northern Water	112 950	149 798	112 938	120 844
Water and Sanitation	Magalies Water	75 668	89 985	107 129	135 036
Water and Sanitation	Mhlathuze Water	50 264	78 685	105 942	95 074
Water and Sanitation	Overberg Water	12 635	14 675	15 557	21 520
Water and Sanitation	Sedibeng Water	141 375	184 150	259 165	256 266

Annexure A

Compensation of employees for entity reporting to each national department concluded

Department	Public Entity	2012/13	2013/14	2014/15	2015/16
		R'000			
Water and Sanitation	Trans-Caledon Tunnel Authority	121 997	131 728	146 124	232 256
Water and Sanitation	Inkomati Catchment Management Agency	14 056	25 098	26 521	45 998
Water and Sanitation	Umgeni Water	291 315	377 978	449 318	437 735
Water and Sanitation	Amatola Water Board	119 139	119 883	151 754	171 560
Water and Sanitation	Rand Water	1 370 718	1 574 879	1 612 895	1 782 279
Water and Sanitation	ZWater Boards Consolidation	2 271 740	2 706 586	2 960 358	3 184 909
Water and Sanitation	Breede River Catchment Management Agency	10 530	13 142	14 485	27 042
Water and Sanitation	Water Research Commission	39 792	38 282	44 783	51 682
Water and Sanitation	The Water Services Trading Entity	588 288	659 154	716 182	724 109
Water and Sanitation	Botshelo Water	48 237	51 808	55 649	-
Water and Sanitation	Pelladriфт Water Board	2 497	2 753	3 027	-
International Relations and Cooperation	African Renaissance and International Cooperation Fund	-	-	-	-
Planning, Monitoring and Evaluation	National Youth Development Agency	162 209	168 456	173 763	214 220
Sport and Recreation South Africa	The South African Institute for Drug-free Sport	2 493	3 184	3 532	5 028
Sport and Recreation South Africa	Boxing South Africa	4 140	5 362	6 261	6 809
Women	The Commission on Gender Equality	34 477	39 904	45 652	46 704